

**NOTICE TO TAXPAYERS**

Notice is hereby given to taxpayers of East Noble School Corporation that the proper officers of East Noble School Corporation will conduct a public hearing on the year 2019 proposed Capital Projects Plan pursuant to IC 20-40-18-6. Following the public hearing, the proper officers of East Noble School Corporation may adopt the proposed plan as presented or with revisions.

Complete details of the Capital Projects plan may be seen by visiting the website of this unit of government at the following address:  
[www.eastnoble.net](http://www.eastnoble.net)

Public Hearing Date:

**Wednesday, September 5, 2018**

Public Hearing Time:

**6:00 PM**

Public Hearing Place:

**126 West Rush Street, Kendallville IN, 46755**

Taxpayers are invited to attend the meeting for a detailed explanation of the plan and to exercise their rights to be heard on the proposed plan. If the proposed plan is adopted by resolution, such plan will be submitted to the Department of Local Government Finance as per IC 20-40-18-6.

Pursuant to IC 20-40-18-6(b)(3), the East Noble School Corporation plan contains a listing of all sources of all revenue to be dedicated to the proposed capital expenditures in the upcoming calendar year along with the amount of property taxes to be collected in the upcoming calendar year and retained in the fund for capital expenditures proposed for a later year.

Capital Project Plan Adoption Date: **Wednesday September 19, 2018**

<b>Sources and Estimates of Revenue for Capital Project Plan</b>	<b>2019</b>
1.) Projected December 31, 2018 Capital Projects Fund Cash Balance	1,000,000
2.) Less Encumbrances Carried Forward from Previous Year	1,000,000
3.) Estimated Cash Balance Available for Plan	-
4.) Capital Projects' Portion of the Operation Fund's Property Tax Revenue	2,615,553
5.) Estimated Property Tax Cap Credits Allocated to Capital Projects (show as a negative)	(108,727)
6.) Auto Excise, CVET and FIT Receipts Allocated to Capital Projects	391,140
7.) Other Revenue (Interest Income) Allocated to Capital Projects	-
<b>8.) TOTAL FUNDS AVAILABLE FOR THE PLAN</b>	<b>2,897,966</b>

## East Noble School Corporation Projects Capital in Nature

Pursuant to IC 20-40-18-6, the East Noble School Corporation's plan contains a listing of all proposed projects that are capital in nature that exceed \$10,000 that are expected to begin within the three years immediately following the year the plan was adopted.

Capital Project Plan Adoption Date: **Wednesday, September 19, 2018**

	Project Description*	Estimated Start Date	Estimated End Date	Estimated Project Cost
1	District Parking Lot Repairs	6/1/2019	8/15/2019	\$ 50,000.00
2	District Roof Repairs	6/1/2019	8/15/2019	\$ 50,000.00
3	Avilla Carpet Replacement	6/1/2019	8/15/2019	\$ 60,000.00
4	Avilla Electronic Sign	6/1/2019	8/15/2019	\$ 40,000.00
5	North Side Electronic Sign	6/1/2019	8/15/2019	\$ 40,000.00
6	East Noble High School Carpet Replacement	6/1/2019	8/15/2019	\$ 20,000.00
7	East Noble High School Bathroom Particlan Replacement	6/1/2019	8/15/2019	\$ 12,000.00
8	Rome City Carpet Replacement	6/1/2019	8/15/2019	\$ 20,000.00
9	South Side Carpet Replacement	6/1/2019	8/15/2019	\$ 20,000.00
10	Central Office Carpet Replacement	6/1/2019	8/15/2019	\$ 20,000.00
11	District Fencing Replacement	6/1/2019	8/15/2019	\$ 30,000.00
12	Baseball Backstop Replacement	8/15/2019	11/1/2019	\$ 50,000.00
13	Softball Backstop Replacement	8/15/2019	11/1/2019	\$ 50,000.00
14	Rome City Door Replacement	6/1/2019	8/1/2018	\$ 25,000.00
15	Avilla Playground	6/1/2019	8/1/2019	\$ 175,000.00
16	Baseball / Softball Restroom & Storage Building	10/1/2018	1/1/2019	\$ 75,000.00
17	East Noble High School Roof Replacement	6/1/2019	8/1/2019	\$ 150,000.00
18	District Lighting Upgrades	1/1/2019	12/31/2019	\$ 100,000.00
19	Reside Avilla and South Side Storage Building	1/1/2019	12/31/2019	\$ 30,000.00
20	District Parking Lot Repairs	6/1/2020	8/15/2020	\$ 50,000.00
21	District Roof Repairs	6/1/2020	8/15/2020	\$ 50,000.00
22	Avilla Carpet Replacement	6/1/2020	8/15/2020	\$ 20,000.00
23	District Lighting Upgrades	1/1/2020	12/31/2020	\$ 100,000.00
24	South Side Electronic Message Center	1/1/2020	12/31/2020	\$ 40,000.00
25	District Fencing Replacement	1/1/2020	12/31/2020	\$ 30,000.00
26	East Noble High School Bathroom Particlan Replacement	6/1/2020	8/15/2020	\$ 12,000.00
27	South Side Carpet Replacement	6/1/2020	8/15/2020	\$ 20,000.00
28	High School Carpet Replacement	6/1/2020	8/15/2020	\$ 20,000.00
29	District Parking Lot Repairs	6/1/2021	8/15/2021	\$ 50,000.00
30	District Roof Repairs	6/1/2021	8/15/2021	\$ 50,000.00
31	Avilla Carpet Replacement	6/1/2021	8/15/2021	\$ 20,000.00
32	District Lighting Upgrades	1/1/2021	12/31/2021	\$ 100,000.00
33	District Fencing Replacement	1/1/2021	12/31/2021	\$ 30,000.00
34	East Noble High School Bathroom Particlan Replacement	6/1/2021	8/15/2021	\$ 12,000.00
35	South Side Carpet Replacement	6/1/2021	8/15/2021	\$ 20,000.00
36	High School Carpet Replacement	6/1/2021	8/15/2021	\$ 20,000.00

Note: Project Description may include a description of the project including physical location, scope of work, and/or internal project name or tracking number.

# East Noble School Corporation

## Capital Acquisitions

Pursuant to IC 20-40-18-6, the East Noble School Corporation's plan contains a listing of all proposed capital expenditures that exceed \$10,000 that are expected to be acquired within the three years immediately following the year the plan was adopted.

Capital Project Plan Adoption Date: **Wednesday, September 19, 2018**

1	<b>Asset Description*</b>	<b>Acquisition Amount</b>
2	<b><u>2019 Capital Acquisitions</u></b>	
3	District Mower	\$ 25,000.00
4	School Van	\$ 25,000.00
5	North Side Electronic Message Center	\$ 40,000.00
6	Avilla Electronic Message Center	\$ 40,000.00
7	Property for Bus Garage	\$ 100,000.00
8	Bus Garage	\$ 600,000.00
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10	<b><u>2020 Capital Acquisitions</u></b>	
11	District Mower	\$ 25,000.00
12	South Side Electronic Message Center	\$ 40,000.00
13	Scissor Lift	\$ 15,000.00
14	Floor Scrubber	\$ 30,000.00
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18	<b><u>2021 Capital Acquisitions</u></b>	
19	Floor Scrubber	\$ 30,000.00
20	Maintenance Truck	\$ 30,000.00
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Note: The description may include a physical description of the asset and/or any applicable make.